

## Bancroft Public Library -- 2018 Budget

### Expenditures

Library Director	21650.00
Library Staff	14000.00
Retirement	2728.00
SS/Med Match	2800.00
Equipment/Circulating Items	12000.00
Contractual (see below)	12000.00*
<b>Total Expenditures</b>	<b>65178.00</b>

### *Contractual Detail:*

<i>Library Materials</i>	4000.00
<i>Software</i>	500.00
<i>Automated Services</i>	4000.00
<i>Postage</i>	175.00
<i>Telephone</i>	425.00
<i>Miscellaneous</i>	2900.00
<b>Total Detail</b>	<b>12000.00*</b>

### Revenues and other sources

Library Fines and Fees	2000.00
Town of Salem	29000.00
Salem Central School District	20640.00
New York State (Southern Adirondack Library System)	1200.00
Gifts and Donations	5000.00
Interest and Earnings	110.00
<b>Total</b>	<b>(57950.00)</b>
Appropriated Fund Balance (to cover shortfall)	7228.00
<b>Total Revenues and other sources</b>	<b><u>65178.00</u></b>