

Bancroft Public Library -- 2019 Budget

Expenditures

Library Director	22200.00
Library Staff	14350.00
Retirement	2728.00
SS/Med Match	2800.00
Equipment/Circulating Items	12000.00
Contractual (see below)	12000.00*

Total Expenditures

66078.00

Contractual Detail

<i>Library Materials</i>	4000.00
<i>Software</i>	500.00
<i>Joint Automation Svcs</i>	4000.00
<i>Postage</i>	175.00
<i>Telephone</i>	425.00
<i>Miscellaneous</i>	2900.00

Total Detail 12000.00*

Revenues and other sources

Library Fines and Fees	2000.00
Town of Salem	29000.00
Salem Central School District /Library Tax	21019.00
New York State (Southern Adirondack Library System)	1400.00
Gifts and Donations	5000.00
Interest and Earnings	110.00

Total Revenues

(58529.00)

Appropriated Fund Balance (to cover shortfall)	7549.00
--	---------

Total Revenues and Other Sources

66078.00