

Bancroft Public Library – Amended 2019 Budget

Expenditures

Library Director	26500.00
Library Staff	16350.00
Retirement	2748.00
SS/Med Match	3280.00
Equipment/Circulating Items	12000.00
Contractual (see below)	12800.00*

Total Expenditures

73678.00

Contractual Detail

<i>Library Materials</i>	4000.00
<i>Software</i>	500.00
<i>Joint Automation Svcs</i>	4000.00
<i>Postage</i>	175.00
<i>Telephone</i>	425.00
<i>Miscellaneous</i>	3700.00

Total Detail 12800.00*

Revenues and other sources

Library Fines and Fees	2000.00
Town of Salem	29000.00
Salem Central School District /Library Tax	28619.00
New York State (Southern Adirondack Library System)	1400.00
Gifts and Donations	5000.00
Interest and Earnings	110.00

Total Revenues

(66129.00)

Appropriated Fund Balance (to cover shortfall)	7549.00
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Total Revenues and Other Sources

73678.00